Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 22, 2025 11:44:31 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One thousand one hundred ninety five crore sixty one lakh forty nine thousand only (Rs.11,95,61,49,000/-) - Quarterly Distribution of Budget for the Women Development & Child Welfare Department - Orders - Issued.

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1505 **Dated:22-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Women Development & Child Welfare Department for an amount of Rs. 11,95,61,49,000 /- Rupees One thousand one hundred ninety five crore sixty one lakh forty nine thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Women Development & Child Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Secretary, Women, Children, Disabled and Senior Citizens Department, AP., Secretariat.

The Director, Women Development & Child Welfare Department, Guntur.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SC/SFs (Computer No.2787420).

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Women Development & Child Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 102 Child Welfare							
S.H. 10 Services for Children in need of Care and Protection							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,45,000	1,55,750	89,000	89,000	1,11,250	4,45,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	22,000	7,700	4,400	4,400	5,500	22,000	0
S.D.H. 212 Drugs and Medicines	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	27,50,000	9,62,500	5,50,000	5,50,000	6,87,500	27,50,000	0
S.D.H. 232 Cooking Charges	1,10,000	38,500	22,000	22,000	27,500	1,10,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 252 Providing Uniforms	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 253 Stitching Charges	20,000	7,000	4,000	4,000	5,000	20,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
G.S.H. 11 State Development Schemes							
S.H. 09 Integrated Child Development Service (ICDS)							
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	34,97,000	12,23,950	6,99,400	6,99,400	8,74,250	34,97,000	0
S.H. 15 Girl Child Protection Scheme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
S.H. 25 Andhra Pradesh State Commission for Protection of Child Rights							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 134 Hiring of Private Vehicles	4,50,000	1,57,500	90,000	90,000	1,12,500	4,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	15,000	5,250	3,000	3,000	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,000	1,400	800	800	1,000	4,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,45,000	2,60,750	1,49,000	1,49,000	1,86,250	7,45,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	24,00,000	8,40,000	4,80,000	4,80,000	6,00,000	24,00,000	0
M.H. 103 Women's Welfare							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	21,000	12,000	12,000	15,000	60,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	12,00,000	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 134 Hiring of Private Vehicles	21,60,000	7,56,000	4,32,000	4,32,000	5,40,000	21,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	22,27,000	7,79,450	4,45,400	4,45,400	5,56,750	22,27,000	0
S.H. 06 Women Welfare Centres							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,55,67,000	54,48,450	31,13,400	31,13,400	38,91,750	1,55,67,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,95,000	68,250	39,000	39,000	48,750	1,95,000	0
S.D.H. 212 Drugs and Medicines	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	29,50,000	10,32,500	5,90,000	5,90,000	7,37,500	29,50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 232 Cooking Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	3,10,000	1,08,500	62,000	62,000	77,500	3,10,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	5,23,000	1,83,050	1,04,600	1,04,600	1,30,750	5,23,000	0
G.S.H. 11 State Development Schemes							
S.H. 16 Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	6,000	2,100	1,200	1,200	1,500	6,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	11,000	3,850	2,200	2,200	2,750	11,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,000	2,100	1,200	1,200	1,500	6,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 300 Other Contractual Services							
S.D.H. 303 TA/DA to Contract Employees	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 316 Payments to beneficiaries in Calamities/ Notified events	10,00,00,000	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000	0
S.H. 23 Assistance to A.P. Women Co-operative Finance Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,19,94,000	76,97,900	43,98,800	43,98,800	54,98,500	2,19,94,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	66,91,000	23,41,850	13,38,200	13,38,200	16,72,750	66,91,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	8,27,000	2,89,450	1,65,400	1,65,400	2,06,750	8,27,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	8,64,000	3,02,400	1,72,800	1,72,800	2,16,000	8,64,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 382 Grants-in-Aid towards Water Charges	38,000	13,300	7,600	7,600	9,500	38,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	5,13,000	1,79,550	1,02,600	1,02,600	1,28,250	5,13,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	2,89,000	1,01,150	57,800	57,800	72,250	2,89,000	0
S.D.H. 386 Grants-in-Aid towards Diet Charges	1,37,84,000	48,24,400	27,56,800	27,56,800	34,46,000	1,37,84,000	0
S.H. 24 State Commission for Women							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,50,000	1,22,500	70,000	70,000	87,500	3,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,24,000	2,88,400	1,64,800	1,64,800	2,06,000	8,24,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	55,00,000	19,25,000	11,00,000	11,00,000	13,75,000	55,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 303 TA/DA to Contract Employees	50,000	17,500	10,000	10,000	12,500	50,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 06 Girl Child Protection Scheme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 18 Girl Child Protection Scheme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2236 Nutrition							
S.M.H. 02 Distribution of Nutritious Food and Beverages							
M.H. 101 Special Nutrition Programmes							
G.S.H. 11 State Development Schemes							
S.H. 12 Bala Sanjeevani							
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	7,50,00,00,000	2,62,50,00,000	1,50,00,00,000	1,50,00,00,000	1,87,50,00,000	7,50,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 12 Bala Sanjeevani	1,50,00,00,000	52,50,00,000	30,00,00,000	30,00,00,000	37,50,00,000	1,50,00,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 13 Bala Sanjeevani Plus							
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	2,63,34,82,000	92,17,18,700	18,43,43,740	18,43,43,740	1,34,30,75,820	2,63,34,82,000	0
M.J.H. 4235 Capital Outlay on Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 102 Child Welfare							
G.S.H. 07 Rural Infrastructure Development Fund (RIDF)							
S.H. 04 Construction of Buildings for Anganwadi Centres							
D.H. 530 Major Works							
S.D.H. 531 Major Works	12,00,00,000	42,00,000	24,00,000	24,00,000	11,10,00,000	12,00,00,000	0
M.H. 103 Women's Welfare							
G.S.H. 11 State Development Schemes							
S.H. 23 Assistance to A.P. Women Co-operative Finance Corporation							
D.H. 530 Major Works							
S.D.H. 531 Major Works	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
Total	**11,95,61,49,000**	**4,14,68,52,150**	**2,02,72,77,140**	**2,02,72,77,140**	**3,75,47,42,570**	**11,95,61,49,000**	**0**

DDO Annexure

Department: Women Development & Child Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22350210300061101 11VN	01012702001	972	556	556	694	2,778
22350210300061301 31VN	01012702001	1,945	1,111	1,112	1,389	5,557
22350210300061301 35VN	01012702001	7,777	4,444	4,444	5,555	22,220
22350210300062102 11VN	01012702001	7,584	4,340	4,330	5,416	21,670
22350210300062102 12VN	01012702001	388	223	222	278	1,111
22350210300062302 31VN	01012702001	1,72,083	65,556	65,556	81,944	3,85,139
22350210300062302 32VN	01012702001	1,945	1,111	1,112	1,389	5,557
22350210300062502 51VN	01012702001	12,056	6,889	6,889	8,611	34,445
22350210300065005 04VN	01012702001	20,338	11,623	11,622	14,527	58,110
22350210311161101 11VN	01012702004	250	143	143	179	715
22350210311161301 31VN	01012702004	150	86	86	107	429
22350210311161301 35VN	01012702004	275	157	157	196	785
22350210311161301 36VN	01012702004	150	86	86	107	429
22350210311161301 37VN	01012702004	250	143	143	179	715
22350210311163003 03VN	01012702004	250	143	143	179	715
22350210311163103 16VN	01012702004	8,31,906	4,75,375	4,75,375	5,94,219	23,76,875
22350210200101401 41VN	01082402002	25,958	14,833	14,833	18,542	74,166
22350210311161101 11VN	02012702001	250	143	143	179	715
22350210311161301 31VN	02012702001	150	86	86	107	429
22350210311161301 35VN	02012702001	275	157	157	196	785
22350210311161301 36VN	02012702001	150	86	86	107	429
22350210311161301 37VN	02012702001	250	143	143	179	715
22350210311163003 03VN	02012702001	250	143	143	179	715
22350210311163103 16VN	02012702001	10,63,125	6,07,500	6,07,500	7,59,375	30,37,500
22350210300061401 41VN	02012702004	4,07,054	2,32,603	2,32,603	2,90,754	11,63,014
22350210300031101 11VN	02012702006	8,750	5,000	5,000	6,250	25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021030003130131VN	02012702006	8,750	5,000	5,000	6,250	25,000
2235021030003130134VN	02012702006	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
2235021030003130135VN	02012702006	8,750	5,000	5,000	6,250	25,000
2235021030003130136VN	02012702006	8,750	5,000	5,000	6,250	25,000
2235021030003130138VN	02012702006	875	500	500	625	2,500
2235021030003130139VN	02012702006	1,313	750	750	937	3,750
2235021030003140141VN	02012702006	1,94,863	1,11,350	1,11,350	1,39,188	5,56,751
2235021020010110111VN	02022702001	875	500	500	625	2,500
2235021020010130131VN	02022702001	875	500	500	625	2,500
2235021020010130135VN	02022702001	2,625	1,500	1,500	1,875	7,500
2235021020010130136VN	02022702001	875	500	500	625	2,500
2235021020010130137VN	02022702001	875	500	500	625	2,500
2235021020010130138VN	02022702001	875	500	500	625	2,500
2235021020010130139VN	02022702001	875	500	500	625	2,500
2235021020010210211VN	02022702001	1,925	1,100	1,100	1,375	5,500
2235021020010210212VN	02022702001	1,750	1,000	1,000	1,250	5,000
2235021020010230231VN	02022702001	2,40,625	1,37,500	1,37,500	1,71,875	6,87,500
2235021020010230232VN	02022702001	9,625	5,500	5,500	6,875	27,500
2235021020010250251VN	02022702001	4,375	2,500	2,500	3,125	12,500
2235021020010250252VN	02022702001	4,375	2,500	2,500	3,125	12,500
2235021020010250253VN	02022702001	1,750	1,000	1,000	1,250	5,000
2235021020010500504VN	02022702001	1,750	1,000	1,000	1,250	5,000
2235021020010110111VN	02062702003	875	500	500	625	2,500
2235021020010130131VN	02062702003	875	500	500	625	2,500
2235021020010130135VN	02062702003	2,625	1,500	1,500	1,875	7,500
2235021020010130136VN	02062702003	875	500	500	625	2,500
2235021020010130137VN	02062702003	875	500	500	625	2,500
2235021020010130138VN	02062702003	875	500	500	625	2,500
2235021020010130139VN	02062702003	875	500	500	625	2,500
2235021020010210211VN	02062702003	1,925	1,100	1,100	1,375	5,500
2235021020010210212VN	02062702003	1,750	1,000	1,000	1,250	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021020010230231VN	02062702003	2,40,625	1,37,500	1,37,500	1,71,875	6,87,500
2235021020010230232VN	02062702003	9,625	5,500	5,500	6,875	27,500
2235021020010250251VN	02062702003	4,375	2,500	2,500	3,125	12,500
2235021020010250252VN	02062702003	4,375	2,500	2,500	3,125	12,500
2235021020010250253VN	02062702003	1,750	1,000	1,000	1,250	5,000
2235021020010500504VN	02062702003	1,750	1,000	1,000	1,250	5,000
2235021020010110111VN	02122702002	875	500	500	625	2,500
2235021020010130131VN	02122702002	875	500	500	625	2,500
2235021020010130135VN	02122702002	2,625	1,500	1,500	1,875	7,500
2235021020010130136VN	02122702002	875	500	500	625	2,500
2235021020010130137VN	02122702002	875	500	500	625	2,500
2235021020010130138VN	02122702002	875	500	500	625	2,500
2235021020010130139VN	02122702002	875	500	500	625	2,500
2235021020010210211VN	02122702002	1,925	1,100	1,100	1,375	5,500
2235021020010210212VN	02122702002	1,750	1,000	1,000	1,250	5,000
2235021020010230231VN	02122702002	2,40,625	1,37,500	1,37,500	1,71,875	6,87,500
2235021020010230232VN	02122702002	9,625	5,500	5,500	6,875	27,500
2235021020010250251VN	02122702002	4,375	2,500	2,500	3,125	12,500
2235021020010250252VN	02122702002	4,375	2,500	2,500	3,125	12,500
2235021020010250253VN	02122702002	1,750	1,000	1,000	1,250	5,000
2235021020010500504VN	02122702002	1,750	1,000	1,000	1,250	5,000
2235021020010110111VN	02132702005	875	500	500	625	2,500
2235021020010130131VN	02132702005	875	500	500	625	2,500
2235021020010130135VN	02132702005	2,625	1,500	1,500	1,875	7,500
2235021020010130136VN	02132702005	875	500	500	625	2,500
2235021020010130137VN	02132702005	875	500	500	625	2,500
2235021020010130138VN	02132702005	875	500	500	625	2,500
2235021020010130139VN	02132702005	875	500	500	625	2,500
2235021020010210211VN	02132702005	1,925	1,100	1,100	1,375	5,500
2235021020010210212VN	02132702005	1,750	1,000	1,000	1,250	5,000
2235021020010230231VN	02132702005	2,40,625	1,37,500	1,37,500	1,71,875	6,87,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021020010230232VN	02132702005	9,625	5,500	5,500	6,875	27,500
2235021020010250251VN	02132702005	4,375	2,500	2,500	3,125	12,500
2235021020010250252VN	02132702005	4,375	2,500	2,500	3,125	12,500
2235021020010250253VN	02132702005	1,750	1,000	1,000	1,250	5,000
2235021020010500504VN	02132702005	1,750	1,000	1,000	1,250	5,000
2235021031116110111VN	03012702001	250	143	143	179	715
2235021031116130131VN	03012702001	150	86	86	107	429
2235021031116130135VN	03012702001	275	157	157	196	785
2235021031116130136VN	03012702001	150	86	86	107	429
2235021031116130137VN	03012702001	250	143	143	179	715
2235021031116300303VN	03012702001	250	143	143	179	715
2235021031116310316VN	03012702001	6,89,062	3,93,750	3,93,750	4,92,188	19,68,750
2235021030006110111VN	03122702005	973	556	556	695	2,780
2235021030006130131VN	03122702005	1,944	1,112	1,111	1,389	5,556
2235021030006130135VN	03122702005	7,777	4,444	4,444	5,555	22,220
2235021030006210211VN	03122702005	7,584	4,340	4,330	5,416	21,670
2235021030006210212VN	03122702005	389	223	222	278	1,112
2235021030006230231VN	03122702005	1,72,083	65,556	65,556	81,944	3,85,139
2235021030006230232VN	03122702005	1,944	1,112	1,111	1,389	5,556
2235021030006250251VN	03122702005	12,056	6,889	6,889	8,612	34,446
2235021030006500504VN	03122702005	20,339	11,623	11,622	14,527	58,111
2235021030003110111VN	04012702001	8,750	5,000	5,000	6,250	25,000
2235021030003130131VN	04012702001	8,750	5,000	5,000	6,250	25,000
2235021030003130134VN	04012702001	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
2235021030003130135VN	04012702001	8,750	5,000	5,000	6,250	25,000
2235021030003130136VN	04012702001	8,750	5,000	5,000	6,250	25,000
2235021030003130138VN	04012702001	875	500	500	625	2,500
2235021030003130139VN	04012702001	1,313	750	750	937	3,750
2235021030003140141VN	04012702001	1,94,863	1,11,350	1,11,350	1,39,188	5,56,751
2235021030006140141VN	04012702003	10,53,273	6,01,867	6,01,867	7,52,333	30,09,340
2235021031116110111VN	04012702005	250	143	143	179	715

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021031116130131VN	04012702005	150	86	86	107	429
2235021031116130135VN	04012702005	275	157	157	196	785
2235021031116130136VN	04012702005	150	86	86	107	429
2235021031116130137VN	04012702005	250	143	143	179	715
2235021031116300303VN	04012702005	250	143	143	179	715
2235021031116310316VN	04012702005	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000
2235021030006110111VN	04152704001	972	555	555	694	2,776
2235021030006130131VN	04152704001	1,945	1,111	1,111	1,389	5,556
2235021030006130135VN	04152704001	7,778	4,445	4,445	5,556	22,224
2235021030006140141VN	04152704001	2,03,684	1,16,392	1,16,392	1,45,490	5,81,958
2235021030006210211VN	04152704001	7,583	4,330	4,340	5,417	21,670
2235021030006210212VN	04152704001	389	222	222	278	1,111
2235021030006230231VN	04152704001	57,361	65,555	65,555	81,945	2,70,416
2235021030006230232VN	04152704001	1,945	1,111	1,111	1,389	5,556
2235021030006250251VN	04152704001	12,055	6,889	6,889	8,611	34,444
2235021030006500504VN	04152704001	20,339	11,622	11,622	14,528	58,111
2235021030006140141VN	05162702006	9,51,901	5,43,943	5,43,943	6,79,929	27,19,716
2235021020010140141VN	05162702007	25,958	14,833	14,833	18,542	74,166
2235021020010140141VN	05162702008	25,958	14,833	14,833	18,542	74,166
2235021031116110111VN	06012702001	250	143	143	179	715
2235021031116130131VN	06012702001	150	86	86	107	429
2235021031116130135VN	06012702001	275	157	157	196	785
2235021031116130136VN	06012702001	150	86	86	107	429
2235021031116130137VN	06012702001	250	143	143	179	715
2235021031116300303VN	06012702001	250	143	143	179	715
2235021031116310316VN	06012702001	25,65,062	14,65,750	14,65,750	18,32,188	73,28,750
2235021030006110111VN	06012702004	972	555	555	694	2,776
2235021030006130131VN	06012702004	1,945	1,111	1,111	1,389	5,556
2235021030006130135VN	06012702004	7,778	4,445	4,444	5,556	22,223
2235021030006210211VN	06012702004	7,583	4,330	4,340	5,417	21,670
2235021030006210212VN	06012702004	389	222	222	278	1,111

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021030006230231VN	06012702004	1,14,722	65,555	65,555	81,945	3,27,777
2235021030006230232VN	06012702004	1,945	1,111	1,111	1,389	5,556
2235021030006250251VN	06012702004	12,055	6,889	6,889	8,611	34,444
2235021030006500504VN	06012702004	20,339	11,622	11,622	14,528	58,111
2235021030006140141VN	06012702005	9,51,901	5,43,943	5,43,943	6,79,929	27,19,716
2235021020010140141VN	06122702001	25,958	14,833	14,833	18,542	74,166
2235021031116110111VN	07012702001	250	143	143	179	715
2235021031116130131VN	07012702001	150	86	86	107	429
2235021031116130135VN	07012702001	275	157	157	196	785
2235021031116130136VN	07012702001	150	86	86	107	429
2235021031116130137VN	07012702001	250	143	143	179	715
2235021031116300303VN	07012702001	250	143	143	179	715
2235021031116310316VN	07012702001	6,43,125	3,67,500	3,67,500	4,59,375	18,37,500
2235021030003110111VN	07012702008	8,750	5,000	5,000	6,250	25,000
2235021030003130131VN	07012702008	8,750	5,000	5,000	6,250	25,000
2235021030003130134VN	07012702008	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
2235021030003130135VN	07012702008	8,750	5,000	5,000	6,250	25,000
2235021030003130136VN	07012702008	8,750	5,000	5,000	6,250	25,000
2235021030003130138VN	07012702008	875	500	500	625	2,500
2235021030003130139VN	07012702008	1,312	750	750	938	3,750
2235021030003140141VN	07012702008	1,94,863	1,11,350	1,11,350	1,39,188	5,56,751
2235021030006110111VN	08012702006	973	556	556	695	2,780
2235021030006130131VN	08012702006	1,944	1,111	1,111	1,389	5,555
2235021030006130135VN	08012702006	7,778	4,444	4,445	5,555	22,222
2235021030006210211VN	08012702006	7,584	4,340	4,330	5,416	21,670
2235021030006210212VN	08012702006	389	222	223	277	1,111
2235021030006230231VN	08012702006	57,362	65,556	65,556	81,944	2,70,418
2235021030006230232VN	08012702006	1,944	1,111	1,111	1,389	5,555
2235021030006250251VN	08012702006	12,056	6,889	6,889	8,611	34,445
2235021030006500504VN	08012702006	20,339	11,622	11,623	14,528	58,112
2235021031116110111VN	08012702010	250	143	143	179	715

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021031116130131VN	08012702010	150	86	86	107	429
2235021031116130135VN	08012702010	275	157	157	196	785
2235021031116130136VN	08012702010	150	86	86	107	429
2235021031116130137VN	08012702010	250	143	143	179	715
2235021031116300303VN	08012702010	250	143	143	179	715
2235021031116310316VN	08012702010	20,48,812	11,70,750	11,70,750	14,63,438	58,53,750
2235021030003110111VN	09012702001	8,750	5,000	5,000	6,250	25,000
2235021030003130131VN	09012702001	8,750	5,000	5,000	6,250	25,000
2235021030003130134VN	09012702001	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
2235021030003130135VN	09012702001	8,750	5,000	5,000	6,250	25,000
2235021030003130136VN	09012702001	8,750	5,000	5,000	6,250	25,000
2235021030003130138VN	09012702001	875	500	500	625	2,500
2235021030003130139VN	09012702001	1,312	750	750	938	3,750
2235021030003140141VN	09012702001	1,94,861	1,11,350	1,11,350	1,39,186	5,56,747
2235021031116110111VN	09012702003	250	143	143	179	715
2235021031116130131VN	09012702003	150	86	86	107	429
2235021031116130135VN	09012702003	275	157	157	196	785
2235021031116130136VN	09012702003	150	86	86	107	429
2235021031116130137VN	09012702003	250	143	143	179	715
2235021031116300303VN	09012702003	250	143	143	179	715
2235021031116310316VN	09012702003	11,28,750	6,45,000	6,45,000	8,06,250	32,25,000
2235021031116110111VN	10012702002	250	143	143	179	715
2235021031116130131VN	10012702002	150	82	82	109	423
2235021031116130135VN	10012702002	275	159	159	202	795
2235021031116130136VN	10012702002	150	82	82	109	423
2235021031116130137VN	10012702002	250	141	141	173	705
2235021031116300303VN	10012702002	250	141	141	173	705
2235021031116310316VN	10012702002	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2235021030006110111VN	10012702003	972	556	556	695	2,779
2235021030006130131VN	10012702003	1,944	1,111	1,111	1,389	5,555
2235021030006130135VN	10012702003	7,778	4,444	4,445	5,555	22,222

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021030006210211VN	10012702003	7,583	4,330	4,330	5,417	21,660
2235021030006210212VN	10012702003	389	222	223	277	1,111
2235021030006230231VN	10012702003	1,72,083	65,555	65,556	81,945	3,85,139
2235021030006230232VN	10012702003	1,944	1,111	1,111	1,389	5,555
2235021030006250251VN	10012702003	12,056	6,889	6,889	8,611	34,445
2235021030006500504VN	10012702003	20,339	11,622	11,623	14,528	58,112
2235021020010140141VN	10062702002	25,960	14,835	14,835	18,540	74,170
2235021030006110111VN	11012702006	972	556	556	694	2,778
2235021030006130131VN	11012702006	1,944	1,111	1,111	1,388	5,554
2235021030006130135VN	11012702006	7,778	4,445	4,444	5,556	22,223
2235021030006210211VN	11012702006	7,583	4,330	4,330	5,417	21,660
2235021030006210212VN	11012702006	389	222	222	278	1,111
2235021030006230231VN	11012702006	1,14,722	65,556	65,556	81,944	3,27,778
2235021030006230232VN	11012702006	1,944	1,111	1,111	1,388	5,554
2235021030006250251VN	11012702006	12,056	6,889	6,889	8,611	34,445
2235021030006500504VN	11012702006	20,339	11,622	11,622	14,528	58,111
2235021031116110111VN	11012702006	250	143	143	179	715
2235021031116130131VN	11012702006	150	86	86	107	429
2235021031116130135VN	11012702006	275	157	157	196	785
2235021031116130136VN	11012702006	150	86	86	107	429
2235021031116130137VN	11012702006	250	143	143	179	715
2235021031116300303VN	11012702006	250	143	143	179	715
2235021031116310316VN	11012702006	8,46,562	4,83,750	4,83,750	6,04,688	24,18,750
2235021030006110111VN	11162702003	972	555	555	694	2,776
2235021030006130131VN	11162702003	1,945	1,111	1,111	1,389	5,556
2235021030006130135VN	11162702003	7,778	4,445	4,444	5,556	22,223
2235021030006140141VN	11162702003	2,21,184	1,26,392	1,26,392	1,57,990	6,31,958
2235021030006210211VN	11162702003	7,583	4,330	4,340	5,417	21,670
2235021030006210212VN	11162702003	389	222	222	278	1,111
2235021030006230231VN	11162702003	57,361	65,556	65,555	81,944	2,70,416
2235021030006230232VN	11162702003	1,945	1,111	1,111	1,389	5,556

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021030006250251VN	11162702003	12,055	6,889	6,889	8,611	34,444
2235021030006500504VN	11162702003	20,339	11,622	11,622	14,528	58,111
2235021030006140141VN	11162702004	14,03,269	8,01,868	8,01,868	10,02,335	40,09,340
2235021031116110111VN	12012702005	250	143	143	179	715
2235021031116130131VN	12012702005	150	86	86	107	429
2235021031116130135VN	12012702005	275	157	157	196	785
2235021031116130136VN	12012702005	150	86	86	107	429
2235021031116130137VN	12012702005	250	143	143	179	715
2235021031116300303VN	12012702005	250	143	143	179	715
2235021031116310316VN	12012702005	1,66,250	95,000	95,000	1,18,750	4,75,000
2235021020010140141VN	22012403001	25,958	14,833	14,833	18,542	74,166
2235021030006110111VN	22012702004	972	555	555	695	2,777
2235021030006130131VN	22012702004	1,944	1,111	1,111	1,389	5,555
2235021030006130135VN	22012702004	7,778	4,444	4,445	5,556	22,223
2235021030006140141VN	22012702004	2,56,184	1,46,392	1,46,392	1,82,990	7,31,958
2235021030006210211VN	22012702004	7,583	4,330	4,330	5,417	21,660
2235021030006210212VN	22012702004	389	222	222	278	1,111
2235021030006230231VN	22012702004	1,14,723	65,555	65,555	81,945	3,27,778
2235021030006230232VN	22012702004	1,944	1,111	1,111	1,389	5,555
2235021030006250251VN	22012702004	12,055	6,888	6,888	8,611	34,442
2235021030006500504VN	22012702004	20,339	11,622	11,622	14,528	58,111
2235021031116110111VN	22012702005	250	143	143	179	715
2235021031116130131VN	22012702005	150	86	86	107	429
2235021031116130135VN	22012702005	275	157	157	196	785
2235021031116130136VN	22012702005	150	86	86	107	429
2235021031116130137VN	22012702005	250	143	143	179	715
2235021031116300303VN	22012702005	250	143	143	179	715
2235021031116310316VN	22012702005	55,12,500	31,50,000	31,50,000	39,37,500	1,57,50,000
2235021021109140141VN	27002701001	12,23,950	6,99,400	6,99,400	8,74,250	34,97,000
2235021021115310312VN	27002701001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2235021030001110111VN	27002701001	7,000	4,000	4,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021030001130131VN	27002701001	3,500	2,000	2,000	2,500	10,000
2235021030001130138VN	27002701001	17,500	10,000	10,000	12,500	50,000
2235021030001130139VN	27002701001	21,000	12,000	12,000	15,000	60,000
2235021030001200202VN	27002701001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2235021030001280287VN	27002701001	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000
2235021031116110111VN	27002701001	250	143	143	179	715
2235021031116130131VN	27002701001	150	86	86	107	429
2235021031116130135VN	27002701001	275	157	157	196	785
2235021031116130136VN	27002701001	150	86	86	107	429
2235021031116130137VN	27002701001	250	143	143	179	715
2235021031116300303VN	27002701001	250	143	143	179	715
2235021031116310316VN	27002701001	87,50,000	50,00,000	50,00,000	62,49,997	2,49,99,997
2235021031123310312VN	27002701001	76,97,900	43,98,800	43,98,800	54,98,500	2,19,94,000
2235021031123370371VN	27002701001	23,41,850	13,38,200	13,38,200	16,72,750	66,91,000
2235021031123370372VN	27002701001	2,89,450	1,65,400	1,65,400	2,06,750	8,27,000
2235021031123370373VN	27002701001	3,02,400	1,72,800	1,72,800	2,16,000	8,64,000
2235021031123380382VN	27002701001	13,300	7,600	7,600	9,500	38,000
2235021031123380383VN	27002701001	1,79,550	1,02,600	1,02,600	1,28,250	5,13,000
2235021031123380385VN	27002701001	1,01,150	57,800	57,800	72,250	2,89,000
2235021031123380386VN	27002701001	48,24,400	27,56,800	27,56,800	34,46,000	1,37,84,000
2235027891106310312VN	27002701001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2235027961118310312VN	27002701001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2236021011112230231VN	27002701001	2,62,50,00,000	1,50,00,00,000	1,50,00,00,000	1,87,50,00,000	7,50,00,00,000
2236027891112230231VN	27002701001	52,50,00,000	30,00,00,000	30,00,00,000	37,50,00,000	1,50,00,00,000
2236027961113230231VN	27002701001	92,17,18,700	18,43,43,740	18,43,43,740	1,34,30,75,820	2,63,34,82,000
4235021020704530531VN	27002701001	42,00,000	24,00,000	24,00,000	11,10,00,000	12,00,00,000
4235021031123530531VN	27002701001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2235021031124110111VN	27002701002	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2235021031124130131VN	27002701002	10,500	6,000	6,000	7,500	30,000
2235021031124130134VN	27002701002	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
2235021031124130135VN	27002701002	1,40,000	80,000	80,000	1,00,000	4,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021031124130137VN	27002701002	1,22,500	70,000	70,000	87,500	3,50,000
2235021031124130138VN	27002701002	3,500	2,000	2,000	2,500	10,000
2235021031124130139VN	27002701002	7,000	4,000	4,000	5,000	20,000
2235021031124140141VN	27002701002	2,88,400	1,64,800	1,64,800	2,06,000	8,24,000
2235021031124290297VN	27002701002	19,25,000	11,00,000	11,00,000	13,75,000	55,00,000
2235021031124300303VN	27002701002	17,500	10,000	10,000	12,500	50,000
2235021031116310316VN	63012701001	6,65,000	3,80,000	3,80,000	4,75,000	19,00,000
2235021031116310316VN	64012701001	1,31,250	75,000	75,000	93,750	3,75,000
2235021031116310316VN	66012701001	16,80,659	9,60,375	9,60,375	12,00,469	48,01,878
2235021031116310316VN	68012701001	11,61,562	6,63,750	6,63,750	8,29,688	33,18,750
2235021031116310316VN	69012701001	2,27,500	1,30,000	1,30,000	1,62,500	6,50,000
2235021031116310316VN	70012701001	3,93,750	2,25,000	2,25,000	2,81,250	11,25,000
2235021031116110111VN	72012701001	250	141	141	173	705
2235021031116130131VN	72012701001	150	86	86	107	429
2235021031116130135VN	72012701001	275	157	157	196	785
2235021031116130136VN	72012701001	150	86	86	107	429
2235021031116130137VN	72012701001	250	143	143	179	715
2235021031116300303VN	72012701001	250	143	143	179	715
2235021031116310316VN	72012701001	12,86,250	7,35,000	7,35,000	9,18,750	36,75,000
2235021031116310316VN	73012701001	8,13,750	4,65,000	4,65,000	5,81,250	23,25,000
2235021031116310316VN	75012701001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2235021031116310316VN	76012701001	12,60,000	7,20,000	7,20,000	9,00,000	36,00,000
2235021031116310316VN	80012701001	4,55,000	2,60,000	2,60,000	3,25,000	13,00,000
2235021031116310316VN	82012701001	13,30,000	7,60,000	7,60,000	9,50,000	38,00,000
2235021031116310316VN	84012701001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2235021031116310316VN	86012701001	2,82,625	1,61,500	1,61,500	2,01,875	8,07,500
2235021021125110111VN	90000000058	3,500	2,000	2,000	2,500	10,000
2235021021125130131VN	90000000058	3,500	2,000	2,000	2,500	10,000
2235021021125130134VN	90000000058	1,57,500	90,000	90,000	1,12,500	4,50,000
2235021021125130135VN	90000000058	35,000	20,000	20,000	25,000	1,00,000
2235021021125130137VN	90000000058	17,500	10,000	10,000	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021021125130138VN	90000000058	5,250	3,000	3,000	3,750	15,000
2235021021125130139VN	90000000058	1,400	800	800	1,000	4,000
2235021021125140141VN	90000000058	2,60,750	1,49,000	1,49,000	1,86,250	7,45,000
2235021021125290297VN	90000000058	8,40,000	4,80,000	4,80,000	6,00,000	24,00,000
	Total	**4,14,68,52,150**	**2,02,72,77,140**	**2,02,72,77,140**	**3,75,47,42,570**	**11,95,61,49,000**